

Timboni Nursery, Primary and Junior - Authorised School - Budget 2024 - 25

Item	Other	2024		2025		
		KES	£	KES	£	
Teacher x 1	Primary P	204,000	1,103	204,000	1,103	
	ECDE E	216,000	1,168	228,000	1,232	
Feeding programme (includes Sat lunch)	251 P	300,000	1,622	300,000	1,622	
	61 E					
Amin Officer	All	192,000	1,038	192,000	1,038	
Exams	P	50,000	270	50,000	270	
	E	20,000	108	20,000	108	
Educational trip	P	100,400	543	100,400	543	Amend to 400 per child was 100,000
	E	24,400	132	24,400	132	Amend to 400 per child was 40,000
Additional funding	P	125,500	678	125,500	678	Amend from 120,000 and 40,000 to average 500 per child
	E	30,500	165	30,500	165	Amend from 120,000 and 40,000 to average 500 per child
Loyalty bonus (8 teachers) (3 teachers)	P	80,000	432	80,000	432	
	E	30,000	162	30,000	162	
Day care	E	100,000	541	100,000	541	
Orphans	All	60,000	324	60,000	324	
Co-curricular activities including	P	150,000	811	150,000	811	Average 600kes per child

music, games and sports	E		36,600	198	36,600	198	reduced 201,500, £1089, to 36,600 - av 600kes per child	
Hardship fund								
Uniform - 50 children at 1700kes		1700	50	85,000	459	85,000	459	New allocation
Fees - 20 children at 1000 kes		1000	20	20,000	108	20,000	108	New allocation

TOTAL **KES 1,824,400** **£9,862** **KES 1,836,400** **£9,926**

New Requests - Projects that require separate fund raising

ICT Suite	P		120,000	649			Exchange rate used: £1/KES185 (23/2/24)
Home science - sewing machines	P		138,000	746			
Dining hall - first estimate			934,230	5,050			